

County: Milwaukee  
 CAMEO CARE CENTER  
 5790 SOUTH 27TH STREET  
 MILWAUKEE 53221

Phone: (414) 282-1300

Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/01): 112  
 Total Licensed Bed Capacity (12/31/01): 112  
 Number of Residents on 12/31/01: 99

Facility ID: 2030

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Ownership:  
 Highest Level License:  
 Operate in Conjunction with CBRF?  
 Title 18 (Medicare) Certified?  
 Title 19 (Medicaid) Certified?  
 Average Daily Census:

Corporation  
 Skilled  
 No  
 Yes  
 Yes  
 103

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| Services Provided to Non-Residents                   |    | Age, Sex, and Primary Diagnosis of Residents (12/31/01) |       |            |       | Length of Stay (12/31/01)       |      |      |       |
|--|----|---|-------|------------|-------|---------------------------------|------|------|-------|
|  |    | Primary Diagnosis                                       | %     | Age Groups | %     | Less Than 1 Year                |      |      |       |
| Home Health Care                                     | No |   |       |            |       | 1 - 4 Years                     | 44.4 |      |       |
| Supp. Home Care-Personal Care                        | No |   |       |            |       | More Than 4 Years               | 42.4 |      |       |
| Supp. Home Care-Household Services                   | No | Developmental Disabilities                              | 0.0   | Under 65   | 13.1  |                                 | 13.1 |      |       |
| Day Services   | No | Mental Illness (Org./Psy)                               | 13.1  | 65 - 74    | 15.2  |                                 |      |      |       |
| Respite Care   | No | Mental Illness (Other)                                  | 9.1   | 75 - 84    | 34.3  |                                 |      |      | 100.0 |
| Adult Day Care                                       | No | Alcohol & Other Drug Abuse                              | 1.0   | 85 - 94    | 35.4  |                                 |      |      |       |
| Adult Day Health Care                                | No | Para-, Quadra-, Hemiplegic                              | 0.0   | 95 & Over  | 2.0   |                                 |      |      |       |
| Congregate Meals                                     | No | Cancer  | 0.0   |            |       | *****                           |      |      |       |
| Home Delivered Meals                                 | No | Fractures   | 9.1   |            | 100.0 | Full-Time Equivalent            |      |      |       |
| Other Meals  | No | Cardiovascular  | 13.1  | 65 & Over  | 86.9  | Nursing Staff per 100 Residents |      |      |       |
| Transportation                                       | No | Cerebrovascular   | 2.0   |            |       | (12/31/01)                      |      |      |       |
| Referral Service                                     | No | Diabetes  | 2.0   | Sex        | %     | RNs                             |      | 7.3  |       |
| Other Services                                       | No | Respiratory   | 7.1   |            |       | LPNs                            |      | 10.2 |       |
| Provide Day Programming for Mentally Ill             | No | Other Medical Conditions                                | 43.4  | Male       | 23.2  | Nursing Assistants,             |      |      |       |
| Provide Day Programming for Developmentally Disabled | No |   | 100.0 | Female     | 76.8  | Aides, & Orderlies              |      |      |       |
|  |    |   |       |            |       |                                 |      |      |       |
|  |    |   |       |            |       |                                 |      |      |       |

#### Method of Reimbursement

| Medi care<br>(Title 18) |     |       | Medi caid<br>(Title 19) |     |       | Other                |     | Pri vate<br>Pay |                      |     | Fami ly<br>Care |                      | Managed<br>Care |     |                      |     |     |                      |                          |                |
|-------------------------|-----|-------|-------------------------|-----|-------|----------------------|-----|-----------------|----------------------|-----|-----------------|----------------------|-----------------|-----|----------------------|-----|-----|----------------------|--------------------------|----------------|
| Level of Care           | No. | %     | Per<br>Di em<br>(\$)    | No. | %     | Per<br>Di em<br>(\$) | No. | %               | Per<br>Di em<br>(\$) | No. | %               | Per<br>Di em<br>(\$) | No.             | %   | Per<br>Di em<br>(\$) | No. | %   | Per<br>Di em<br>(\$) | Total<br>Resi -<br>dents | %<br>Of<br>All |
| Int. Skilled Care       | 0   | 0.0   | 0                       | 5   | 6.4   | 124                  | 0   | 0.0             | 0                    | 0   | 0.0             | 0                    | 0               | 0.0 | 0                    | 0   | 0.0 | 0                    | 5                        | 5.1            |
| Skilled Care            | 12  | 100.0 | 316                     | 70  | 89.7  | 106                  | 0   | 0.0             | 0                    | 9   | 100.0           | 158                  | 0               | 0.0 | 0                    | 0   | 0.0 | 0                    | 91                       | 91.9           |
| Intermediate            | --- | ---   | ---                     | 3   | 3.8   | 88                   | 0   | 0.0             | 0                    | 0   | 0.0             | 0                    | 0               | 0.0 | 0                    | 0   | 0.0 | 0                    | 3                        | 3.0            |
| Limited Care            | --- | ---   | ---                     | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0             | 0                    | 0               | 0.0 | 0                    | 0   | 0.0 | 0                    | 0                        | 0.0            |
| Personal Care           | --- | ---   | ---                     | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0             | 0                    | 0               | 0.0 | 0                    | 0   | 0.0 | 0                    | 0                        | 0.0            |
| Residential Care        | --- | ---   | ---                     | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0             | 0                    | 0               | 0.0 | 0                    | 0   | 0.0 | 0                    | 0                        | 0.0            |
| Dev. Disabled           | --- | ---   | ---                     | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0             | 0                    | 0               | 0.0 | 0                    | 0   | 0.0 | 0                    | 0                        | 0.0            |
| Traumatic Brain Inj     | 0   | 0.0   | 0                       | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0             | 0                    | 0               | 0.0 | 0                    | 0   | 0.0 | 0                    | 0                        | 0.0            |
| Ventilator-Dependent    | 0   | 0.0   | 0                       | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0             | 0                    | 0               | 0.0 | 0                    | 0   | 0.0 | 0                    | 0                        | 0.0            |
| Total                   | 12  | 100.0 |                         | 78  | 100.0 |                      | 0   | 0.0             |                      | 9   | 100.0           |                      | 0               | 0.0 |                      | 0   | 0.0 |                      | 99                       | 100.0          |

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| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01 |             |  |                     |                           |
|--|------|--|-------------|--|---------------------|---------------------------|
|  |      |  |             | % Needing Assistance of One Or Two Staff | % Totally Dependent | Total Number of Residents |
| Percent Admissions from                                    |      | Activities of  | %           |  |                     |                           |
| Private Home/No Home Health                                | 3.5  | Daily Living (ADL)   | Independent |  |                     |                           |
| Private Home/With Home Health                              | 1.8  | Bathing  | 16.2        | 54.5                                     | 29.3                | 99                        |
| Other Nursing Homes  | 8.8  | Dressing   | 21.2        | 52.5                                     | 26.3                | 99                        |
| Acute Care Hospitals                                       | 82.9 | Transferring   | 39.4        | 34.3                                     | 26.3                | 99                        |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Toilet Use   | 32.3        | 33.3                                     | 34.3                | 99                        |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 60.6        | 23.2                                     | 16.2                | 99                        |
| Other Locations  | 2.9  | *****  |             |  |                     |                           |
| Total Number of Admissions                                 | 170  | Continence   | %           | Special Treatments                       | %                   |                           |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 5.1         | Receiving Respiratory Care               | 6.1                 |                           |
| Private Home/No Home Health                                | 10.3 | Occ/Freq. Incontinent of Bladder   | 58.6        | Receiving Tracheostomy Care              | 0.0                 |                           |
| Private Home/With Home Health                              | 5.7  | Occ/Freq. Incontinent of Bowel   | 42.4        | Receiving Suctioning                     | 0.0                 |                           |
| Other Nursing Homes  | 6.3  |  |             | Receiving Ostomy Care                    | 3.0                 |                           |
| Acute Care Hospitals                                       | 47.4 | Mobility   |             | Receiving Tube Feeding                   | 9.1                 |                           |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Physically Restrained  | 1.0         | Receiving Mechanically Altered Diets     | 30.3                |                           |
| Rehabilitation Hospitals                                   | 0.0  |  |             |  |                     |                           |
| Other Locations  | 5.1  | Skin Care  |             | Other Resident Characteristics           |                     |                           |
| Deaths   | 25.1 | With Pressure Sores  | 6.1         | Have Advance Directives                  | 100.0               |                           |
| Total Number of Discharges (Including Deaths)              | 175  | With Rashes  | 5.1         | Medications                              |                     |                           |
|  |      |  |             | Receiving Psychoactive Drugs             | 71.7                |                           |

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## Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities &amp; Compared to All Facilities

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|  | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 100-199 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
|--|-----------------|-------------------------------------|-------|--------------------------------|-------|---------------------------------|-------|------------------|-------|
| Occupancy Rate: Average Daily Census/Licensed Beds   | 92.0            | 77.1                                | 1.19  | 85.7                           | 1.07  | 82.7                            | 1.11  | 84.6             | 1.09  |
| Current Residents from In-County                     | 100             | 82.7                                | 1.21  | 86.1                           | 1.16  | 85.3                            | 1.17  | 77.0             | 1.30  |
| Admissions from In-County, Still Residing            | 25.9            | 19.1                                | 1.35  | 17.5                           | 1.48  | 21.2                            | 1.22  | 20.8             | 1.24  |
| Admissions/Average Daily Census                      | 165.0           | 173.2                               | 0.95  | 212.2                          | 0.78  | 148.4                           | 1.11  | 128.9            | 1.28  |
| Discharges/Average Daily Census                      | 169.9           | 173.8                               | 0.98  | 210.1                          | 0.81  | 150.4                           | 1.13  | 130.0            | 1.31  |
| Discharges To Private Residence/Average Daily Census | 27.2            | 71.5                                | 0.38  | 87.3                           | 0.31  | 58.0                            | 0.47  | 52.8             | 0.52  |
| Residents Receiving Skilled Care                     | 97.0            | 92.8                                | 1.04  | 93.8                           | 1.03  | 91.7                            | 1.06  | 85.3             | 1.14  |
| Residents Aged 65 and Older                          | 86.9            | 86.6                                | 1.00  | 94.0                           | 0.92  | 91.6                            | 0.95  | 87.5             | 0.99  |
| Title 19 (Medicaid) Funded Residents                 | 78.8            | 71.1                                | 1.11  | 60.5                           | 1.30  | 64.4                            | 1.22  | 68.7             | 1.15  |
| Private Pay Funded Residents                         | 9.1             | 13.9                                | 0.66  | 26.1                           | 0.35  | 23.8                            | 0.38  | 22.0             | 0.41  |
| Developmentally Disabled Residents                   | 0.0             | 1.3                                 | 0.00  | 0.9                            | 0.00  | 0.9                             | 0.00  | 7.6              | 0.00  |
| Mentally Ill Residents                               | 22.2            | 32.5                                | 0.68  | 27.3                           | 0.81  | 32.2                            | 0.69  | 33.8             | 0.66  |
| General Medical Service Residents                    | 43.4            | 20.2                                | 2.15  | 27.4                           | 1.59  | 23.2                            | 1.87  | 19.4             | 2.24  |
| Impaired ADL (Mean)                                  | 46.5            | 52.6                                | 0.88  | 51.2                           | 0.91  | 51.3                            | 0.91  | 49.3             | 0.94  |
| Psychological Problems                               | 71.7            | 48.8                                | 1.47  | 52.4                           | 1.37  | 50.5                            | 1.42  | 51.9             | 1.38  |
| Nursing Care Required (Mean)                         | 7.4             | 7.3                                 | 1.02  | 6.7                            | 1.11  | 7.2                             | 1.03  | 7.3              | 1.02  |